

**NAPAVINE CITY COUNCIL**  
**Budget Workshop**  
**December 8, 2010 ~ 6:30 p.m.**  
**City Hall 407 Birch Ave SW, Napavine**

Napavine City Council Budget Workshop.

**CALL TO ORDER:** The city council Budget Workshop was called to order by Mayor Nicholas Bozarth at 5:30 p.m.

**ROLL CALL:** Council members present were: Richard Rouse, Aaron Brandt, John Sayers and Robert Wheeler. Also present was Mayor Nicholas Bozarth, Judge Joseph Mano, Katie Lentz Court Clerk and Mary Todd, Clerk-Treasurer.

The topic of discussion was the 2011 Budget.

Council discussed the projected revenues and fund balances for year-end 2010.

Discussion regarding 2011 revenues; the main concern was the projected sales tax for 2011.

Discussion regarding expenditure appropriations for 2011; the main concern was public safety and keeping patrol officers at 40 hours per week.

Meeting adjourned at 7:08 p.m.

Respectfully submitted,

Mary Todd  
Clerk-Treasurer

Mayor

Councilor